

COLLECTION FUND ESTIMATES 2013/14

	2012/13 £000's	2013/14 £000's	Change £000's	Change %
Southampton City Council Precept (*)	83,205.5	70,049.1	(13,156.4)	-15.81%
Hampshire Police Precept (*)	9,819.8	8,390.1	(1,429.7)	-14.56%
Fire and Rescue Services Precept (*)	4,121.3	3,404.9	(716.4)	-17.38%
Income due from Council Tax Payers	<u>97,146.6</u>	<u>81,844.0</u>	<u>(15,302.6)</u>	<u>-15.75%</u>
Tax Base for Area	67,144.0	55,471.7	(11,672.3)	-17.38%
<b>Basic Amount of Tax for Band D Property</b>	<b><u>1,446.84</u></b>	<b><u>1,475.42</u></b>	<b><u>28.58</u></b>	<b><u>1.98%</u></b>

(\* The tax base and resulting precept are now calculated on a slightly different basis than in previous years, reflecting the required adjustments as a result of the localisation of Council Tax Benefit and the changes to associated funding. This has the impact of lowering the overall taxbase going forward).